

Appendix A

Mid and South Essex ICB Register of Procurement Decisions

Register of Procurement Decisions for Mid and South Essex Integrated Care Board (MSEICB)

Contract ID	Contract/ Service title	Procurement Description	Existing or New Procurement	Procurement Type	MSE ICB Clinical Lead	MSE ICB Contract Lead	Decision making process and name of decision making committee	Summary of conflicts of interest declared	Contract Awarded (Provider/Supplier)	Start Date	Annual Contract Value for ICB (£)	Other ICB Annual Contract Value	Annual Contract Value All Partners (£)	Notes
1902	1:1 Commissioning Pilot	Direct Award via Waiver	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Director of Resources	None Recorded	1 Stop Healthcare Ltd	01/03/2023	£ 500,000	N/A	£ 500,000	
160	Azure active directory plan 2 (AADP2) licenses are required to stand up the MSEICB sub-tenent of the Azure AD.	Compliant Contract Variation	Existing Contract	ICB Procurement Decision	Frances Bolger	Andrew Wright	Budget Holder	None Recorded	Phoenix Software Ltd	14/05/2023	£ 660	N/A	£ 660	
2672	Mentimeter Pro Licences - interactive presentation software	Compliant Quotes Process	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Budget Holder	None Recorded	Phoenix Software Ltd	01/06/2023	£ 3,180	N/A	£ 3,180	
2675	Corporate SIM cards	Compliant Framework	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Executive Director	None Recorded	Wavenet	01/06/2023	£ 32,184	N/A	£ 32,184	
2100	General NHS Community Services - Non Weight Bearing (NWB)	Direct Award via Waiver	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Executive Director	None Recorded	Gold Care Home	01/04/2023	£ 90,029	N/A	£ 90,029	Maximum value - Based on actuals whilst service runs down.
1914	Flu Swabbing Service	Contract Variation	Existing Contract	Collaborative procurement with partners	Frances Bolger	Andrew Wright	Executive Director	None Recorded	Commisceo Primary Care Solutions - 2023/24 CV001	01/06/2023	£ 0	£ 0	£ 0	Cost and volume Service - contract variation to add associates to the existing contract
2091	Acute Elective Care	Compliant Framework	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Circle Southend	01/04/2023	£ 3,334,828	N/A	£ 3,334,828	
2090	Acute Elective Care	Compliant Framework	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Circle London	01/04/2023	£ 0	N/A	£ 0	Cost and volume contract planning value is £377,081
1437	General Acute Services	Direct Award via Waiver	New Procurement	Collaborative procurement with partners	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Imperial College Healthcare NHS Trust (2022/23)	01/04/2022	£ 1,308,791	Unknown	Unknown	Retrospective
233	Community Health Services	Contract Variation	Existing Contract	ICB Procurement Decision	Frances Bolger	Andrew Wright	IBCF Board and Executive Director	None Recorded	Essex Partnership University NHS Foundation Trust (EPUT)	01/07/2023	£ 81,735	N/A	£ 81,735	
2661	Whzan Telehealth Monitoring Equipment	Compliant Framework	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Director of Resources	None Recorded	Solcom Ltd	01/06/2023	£ 271,680	N/A	£ 271,680	
1447	General Acute Services	Direct Award via Waiver	New Procurement	Collaborative procurement with partners	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	University College London Hospital (2022/23)	01/04/2022	£ 8,327,951	Unknown	Unknown	Retrospective
1435	General Acute Services	Direct Award via Waiver	New Procurement	Collaborative procurement with partners	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Guys and St Thomas (2022/23)	01/04/2022	£ 8,121,993	Unknown	Unknown	Retrospective
2092	Acute Elective Care	Compliant Framework	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Spire (Hartswood, Wellesley and London East)	01/04/2023	£ 14,993,621	N/A	£ 14,993,621	Planning value included for London East site
2095	Acute Elective Care	Compliant Framework	New Procurement	Collaborative procurement with partners	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Ramsay Springfield	01/04/2023	£ 18,087,550	£ 1,219,666	£ 19,307,216	
2096	Acute Elective Care	Compliant Framework	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Ramsay Oaks	01/04/2023	£ 1,607,183	N/A	£ 1,607,183	
2094	General Acute Services	Compliant Framework	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Nuffield Brentwood	01/04/2023	£ 5,146,633	N/A	£ 5,146,633	
2089	Acute Elective Care	Compliant Framework	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Finance and Investment Committee	None Recorded	Remedy	01/04/2023	£ 683,333	N/A	£ 683,333	Planning value
246	111, Out of Hours & GP in Emergency Dept	Compliant Contract Extension	Existing Contract	ICB Procurement Decision	Frances Bolger	Andrew Wright	Executive Director	None Recorded	IC24	04/07/2023	£ 19,006,927	N/A	£ 19,006,927	

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2556	General Acute Services	Direct Award via Waiver	New Procurement	ICB Procurement Decision	Frances Bolger	Andrew Wright	Director of Resources	None Recorded	Mayflower Healthcare Alliance	01/04/2023	£ 404,523	N/A	£ 404,523	
233	Care Home Pilot	Compliant Contract Variation	Existing Contract	ICB Procurement Decision	Frances Bolger	Andrew Wright	Castle Point & Rochford Better Care Fund Committee and Executive Director	None Recorded	Essex Partnership University NHS Foundation Trust (EPUT)	01/07/2023	£ 106,950	N/A	£ 106,950	
132	Health Inequalities Project - Respiratory and COPD Education	Compliant Contract Variation	Existing Contract	ICB Procurement Decision	Frances Bolger	Andrew Wright	Health Inequalities Funding Panel and Executive Director	None Recorded	Provide CIC	01/04/2023	£ 65,000	N/A	£ 65,000	
1425	Gynaecology and Urology Services	Compliant Contract Variation	Existing Contract	ICB Procurement Decision	Frances Bolger	Andrew Wright	Executive Director	None Recorded	Mayflower Healthcare Alliance	01/04/2023	£ 108,117	N/A	£ 108,117	
1932	Winter Pressures - Reablement on the wards	Compliant Contract Extension	Existing Contract	ICB Procurement Decision	Frances Bolger	Andrew Wright	Executive Director	YES The selected provider ECL is owned by ECC, a key stakeholder in the ICS. COI for approval of the scheme via the Health and Wellbeing Boards was managed by the appropriate governance process.	Essex Cares Ltd	06/04/2023	£ 229,177	N/A	£ 229,177	Cost and volume, planning value but paid on actuals.

Notes:

- Register entries represent all procurement decisions logged from 1st June 2023 to 21st July 2023.
- Register entries are defined as the point in time a governance form has been fully signed which gives authorisation for the contract to be signed.
- Where there is £0 indicated this means that its a zero value contract.